

VARDHMAN ACRYLICS LTD**Regd. Office : Chandigarh Road, Ludhiana-141010****Unaudited Financial Results for the Quarter and Nine Months ended 31st December,2015****Corporate Identity Number (CIN): L51491PB1990PLC019212, PAN: AAACV7602E****Website:www.vardhman.com; Email: secretarial.lud@vardhman.com**

Rs. In Crores							
	Particulars	Quarter Ended 31st Dec.,2015	Quarter Ended 30th Sept,2015	Quarter Ended 31st Dec,2014	Nine Month Ended 31st Dec., 2015	Nine Month Ended 31st Dec., 2014	Year Ended 31st March, 2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income From Operations						
a)	Net Sale/Income From Operations (Net of Excise Duty)	109.62	115.85	135.13	321.99	395.12	498.08
b)	Other Operating Income	1.26	0.62	2.78	3.55	7.78	16.16
	Total Income from operations (Net)	110.87	116.47	137.92	325.54	402.90	514.24
2	Expenses						
a)	Cost of Materials Consumed	42.69	50.17	68.81	145.03	197.65	252.44
b)	Purchase of Stocks- In Trade	38.37	39.48	44.50	98.44	121.80	150.56
c)	Change in Inventories of Finished Goods, works -in progress and stock -in- trade	1.33	(1.12)	(1.15)	0.67	(3.85)	0.58
d)	Employee Benefits Expenses	3.45	2.98	3.07	9.31	8.55	11.48
e)	Depreciation and Amortisation Expense	1.19	1.19	1.10	3.57	3.30	4.77
f)	Power & Fuel	6.39	6.31	6.48	18.70	20.22	25.73
g)	Other Expenses	5.48	5.57	4.22	16.99	16.24	23.76
	Total Expenses	98.90	104.58	127.03	292.71	363.91	469.32
3	Profit/(Loss) from Operations before Other Income ,Finance Costs and Exceptional Items (1-2)	11.98	11.89	10.88	32.83	38.99	44.92
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	11.98	11.89	10.88	32.83	38.99	44.92
6	Finance Cost	0.04	0.05	0.05	0.15	0.18	0.30
7	Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	11.94	11.84	10.83	32.68	38.81	44.61
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7-8)	11.94	11.84	10.83	32.68	38.81	44.61
10	Tax Expense	4.22	3.94	2.68	11.12	11.26	11.19
11	Net Profit/ (Loss) from ordinary activities after Tax (9-10)	7.72	7.90	8.15	21.56	27.55	33.42
12	Extraordinary Items(Net of Expense)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the Period(11+12)	7.72	7.90	8.15	21.56	27.55	33.42
14	Paid-up Equity Capital (Face Value Rs. 10/- per share)	93.01	93.01	93.01	93.01	93.01	93.01
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year						228.31
16	Earnings Per Share (before Extraordinary Items) (in Rs.) (not annualized):						
(a)	Basic	0.83	0.85	0.88	2.32	2.96	3.59
(b)	Diluted	0.83	0.85	0.88	2.32	2.96	3.59
16	Earnings Per Share (after Extraordinary Items) (in Rs) (not annualized):						
(a)	Basic	0.83	0.85	0.88	2.32	2.96	3.59
(b)	Diluted	0.83	0.85	0.88	2.32	2.96	3.59
A	PARTICULARS OF SHARE HOLDING						
1	Public Shareholding						
	-Number of Shares	23,430,229	23,430,229	23,920,142	23,430,229	23,920,142	23,430,229
	- Percentage of Shareholding	25.19%	25.19%	25.72%	25.19%	25.72%	25.19%
2	Promoters and Promoter Group Shareholding						
(a)	Pledged/Encumbered						
	-Number of Shares	-	-	-	-	-	-
	Percentage of Share (as a % of the total Shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of share (as a % of the total share capital of the company	-	-	-	-	-	-
	b) Non-encumbered						
	-Number of shares	69,577,607	69,577,607	69,087,694	69,577,607	69,087,694	69,577,607
	Percentage of share (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of share (as a % of the total share capital of the company	74.81%	74.81%	74.28%	74.81%	74.28%	74.81%
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Received during that quarter	-	-	-	-	-	-
	Disposed off during the quarter	-	-	-	-	-	-
	Pending unsolved at the end of the quarter	-	-	-	-	-	-

NOTES:

1. The Company has only one segment of Acrylic Fibre and accordingly, there is no reportable segment as required by Accounting Standard-17 notified by the Companies (Accounting Standards) Rules,2006.

2. Figures for previous periods have been recast/regrouped, wherever necessary to make them comparable.

3.The Board of Directors has approved the above results in its meeting held on 18.01.2016, which have been reviewed by Statutory Auditors as per Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Date : 18.01.2016
Place :Gurgaon

Sd/-
B.K.CHOUDHARY
MANAGING DIRECTOR